

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORMDate: 11/29/2017Weekly Agenda Date: 12/05/2017**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Kenny Schmitz**WORDING FOR AGENDA ITEM:**

Trosper Hoyt Master Control Security Electronics & Elevator Project

ACTION REQUIRED:Approve Ordinance ☐Approve Resolution ☐Approve Motion ☒Public Hearing ☐Other: Informational ☐Attachments ☐**EXECUTIVE SUMMARY:**

The Trosper Hoyt Juvenile Detention Master Control Project scope and specifications have been redesigned for bidding purpose.

The original Master Controls and Doors Project bid included the detention doors.

Bid costs came in at \$552,905.00. Original Goldberg Group projected costs were \$455,100.

Synergies with an LEC project that did not move forward could no longer be realized on the door replacements.

Due to funding limitations and the need to upgrade elevators it was determined that a better course forward for the County would be to change the project scope to remove detention doors, and separate case-work as an alternate cost.

The Trosper Hoyt Elevators needing an upgrade would be included in the project to realize synergies attributed to the controls being upgraded in Master Control, and in the elevators simultaneously.

BACKGROUND:

On September 5th, 2017 Bids were received for the Trosper Hoyt Juvenile Detention Master Controls & Doors Project.

On July 25th, 2017 the Board of Supervisors approved plans and specification & authorized Building Services to seek project competitive bids.

On January 17th, 2017 the Board of Supervisors approved a Construction Contract with Baker Group.

On January 10th, 2017 the Board of Supervisors approved a design contract with Goldberg Group Architects for the Trosper Hoyt Juvenile Detention and Master Controls Project.

FINANCIAL IMPACT:

Master Controls- 2017 C.I.P #C10-17

Elevators Upgrades- 2018 C.I.P. Amendment (March)

Actual costs to be determined through competitive bid process

Master Controls	\$300,000 (projected estimate)
Goldberg Group (Design)	\$66,000 (original project)
Baker Group	\$45,000 (15% of Projects Sum)

Elevators	\$300,000 (projected estimate)
Goldberg Group (Design)	\$28,600 (scope change)
Baker Group	\$45,000 (15% of Project Sum)

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes ☐ No ☒

RECOMMENDATION:

Building Services Requests consideration and approval to seek competitive bids per scope of work and specifications for the Trosper Hoyt Juvenile Detention Master Control Security Electronics and Elevator upgrades.

ACTION REQUIRED / PROPOSED MOTION:

1. Motion to approve plans, specifications, and to seek bids for the Trosper Hoyt Master Control Security Electronics and Elevator Project
2. Motion to receive and open Trosper Hoyt Master Control Security Electronics and Elevator Project at 3:00 pm in the Board of Supervisors Office, 1st Floor Woodbury County Courthouse.
3. Motion to set a Public Hearing on January 9th, at 4:45 pm during the Board of Supervisors meeting.