

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

#7

Date: 11.06.2019 Weekly Agenda Date: 11.12.2019

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Sheriff Dave Drew

**WORDING FOR AGENDA ITEM:**

New CIP Request for Prairie Hill Training Center Parking Lot and Water Line to the Firearms Range.

**ACTION REQUIRED:**

- |  |   |  |
|--|---|--|
| Approve Ordinance <input type="checkbox"/> | Approve Resolution <input type="checkbox"/>   | Approve Motion <input checked="" type="checkbox"/> |
| Public Hearing <input type="checkbox"/>    | Other: Informational <input type="checkbox"/> | Attachments <input checked="" type="checkbox"/>    |

**EXECUTIVE SUMMARY:**

New CIP Request for Prairie Hill Training Center parking lot and water line to the firearms range.

**BACKGROUND:**

Requesting funding to complete site concrete construction for a parking lot at the training center and a water line to the firearms range.

**FINANCIAL IMPACT:**

\$100,700.50.

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

Discussion, motion and action to approve CIP funding for site concrete construction for a parking lot at the training center and a water line to the firearms range.

**ACTION REQUIRED / PROPOSED MOTION:**

Approve CIP funding for site concrete construction for a parking lot at the training center and a water line to the firearms range.

## CIP – NEW PROJECT REQUEST FORM

Project Name: Prairie Hill Training Center Parking Lot & Water Line to Firearms Range

Project Number: (Finance will provide number) \_\_\_\_\_

Project Manager: Major Todd Wieck

Department/Division: Woodbury County Sheriff's Office

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<b><u>Revenues</u></b>						
N/A _____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Revenues</b>	_____	_____	_____	_____	_____	<b><u>\$-0.00-</u></b>

**Expenditures**

Site Concrete Construction & Water Line to Firearms Range \$100,700.50 (Paving of parking lot at Prairie Hill Training Facility & Water Line to Firearms Range) \_\_\_\_\_

_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Expenditures</b>	<b>\$100,700.50</b>	_____	_____	_____	_____	<b>\$100,700.50</b>

Comments:

Three bids for site concrete construction, site drawing and one water line bid attached.

**CIP SCHEDULE for FY 2019**

N/A

**Questions :** Dennis Butler, Finance/Operations Controller 234-2910

**CIP Process:**

Departments are required to submit requests for all capital projects to Finance. Throughout the review process, departments may be asked for additional information regarding a project. The Board of Supervisors will review the proposed CIP and approve the final CIP.

**Existing Projects:**

Please review the project printouts and update dollar estimates for existing projects. The project financial data is shown as approved in the FY 17 CIP. Please check the years of the project to see if the information (cost estimates and verbiage) is still accurate. Also, review your current projects for shortfalls that will require funding in FY 2017 and report those request to Finance.

**Submittal Date:**

New project requests are due to Finance by **N/A**, but early submission is encouraged. All final project adjustments, including project description details, must be completed on or before **N/A**. After that date, all authority to the budget levels and the project sheets will be changed, allowing for Finance entry only.

**Woodbury County, Iowa**  
**Capital Improvement Program**

**Guidelines**

1. Time Frame – Public Capital Improvement Program (CIP) budget shall consist of five years of proposed projects. The first year of the CIP will be included in the adoption of the annual budget.

2. **Items to be included in the CIP** – Any item with a value in excess of \$10,000 and an expected life of more than five years and/or a capital project with a useful life greater than ten years and an estimated cost of \$30,000 or more.
3. **Citizen Participation** – Public CIP budget hearings shall be held to provide for citizen input into the County's Annual Capital Improvement Program.
4. **Unbudgeted Capital Improvement Projects** – The County maintains that no capital project should be presented to the Board of Supervisors which was not previously programmed in the CIP. This does not hold true for economic development projects, compliance issues or emergency projects that arise during the fiscal year.
5. **New Facilities** - Facilities whose construction would result in new or substantially increased operating costs will be considered only when their necessity has been demonstrated and when operating costs estimates and plans for these operating costs have been developed and are considered.
6. **Sales Tax** – The County is restricted to use local option sales tax revenue for as follows: 20% for economic/ infrastructure and 80 % for tax relief for Secondary Roads.
7. **CIP Review** – At the end of the fiscal year, the County Finance staff will conduct a project review of all active projects. Projects will be reviewed for budget compliance. Staff will work with departments to resolve budget issues. Any project not spent after two years, will become unprogrammed.



1821 US Highway 20  
Lawton, IA 51030  
712-255-0175  
Fax 712-255-0172

**BID FOR:** Woodbury County Sheriff's Office  
**Name** Shooting Range Parking Lot  
**Location** 1600 County Home Rd, Sergeant Bluff IA

**Date:** 10/18/19  
**Sent Via:** Email

**SCOPE OF WORK :**

Cast-in-Place Concrete as clarified below:

15,464 Sq/Ft Main Parking Lot and Drive	\$	77,866
3,635 Sq/Ft Upper Parking Lot and Drive	\$	19,782

**Scope Clarifications & Assumptions:**

**SITE CONCRETE CONSTRUCTION**

- 1) Includes grading the current site utilizing existing soils and gravel, and recompacting disturbed soils. The parking lot will slope to the south with similar grades to the existing site conditions. Prior to work starting 6 base elevation points to be set and approved.
- 2) Includes installation of 6" non-reinforced PCC paving per the areas provided. A 4000 psi 6% air entrained quartzite ready mix concrete will be used.
- 3) Includes saw cutting control joints on 12' centers both directions.
- 4) Excludes curb and gutter.
- 5) Excludes caulking joints, sealants, and striping of paving.
- 6) Excludes any concrete or asphalt cutting or demo. (pricing available)
- 7) Pricing available for additional areas not included in this proposal.

**GENERAL CLARIFICATIONS**

- 1) Excludes professional survey / grade staking. (pricing available for engineered design)
- 2) Excludes excessive water pumping or grade work due to rain / mud.
- 3) Excludes dust control, street sweeping, snow removal, silt fence and/or SWPPP implementation.
- 4) Excludes concrete material testing costs. RJT will coordinate with testing agency as required.
- 5) Excludes temp toilets.
- 6) Includes sales tax on materials.
- 7) Excludes cost of permits.
- 8) Assumed Net 30 payment terms.
- 9) Bid subject to review after (30) days from date of this proposal.
- 10) Suppliers have informed us that we are entering a period of volatility in the commodities markets and material price increases are expected. Typically, once the purchase orders and subcontracts are issued, suppliers secure their pricing for the project; however, there have been instances in the past where material suppliers could not absorb the market volatility and have needed to pass the price increase on to the projects. RJT works with our vendors to avoid this situation and we will notify Owner / GC immediately if material price increases are forthcoming so we can work as a team to minimize impacts. If a material price increase is required, RJT will provide documentation on the price increase

Thank you for the opportunity to provide pricing on this project. If you have any questions regarding this proposal, please contact us at 712-255-0175 to discuss.

Submitted By:

**RJ TIDE CONSTRUCTION COMPANY, INC.**

Jim Lutter

**Lasting Impressions**  
 Concrete by Design  
 - Stone - Iron -  
 712-898-9598

Proposal Submitted To <u>Walbury Co. Sheriff Dept.</u>		Phone <u>712-635-0448</u>	Date <u>10-10-19</u>
Street <u>1600 Co. Hwy Rd.</u>		Job Name	
City, State and Zip Code <u>Sioux City</u>		Job Location <u>Same</u>	
Architect	Date of Plans <u>Spring '20</u>	<b>5033</b>	Job Phone

We hereby submit specifications and estimates for:

Approx. 15,464 <sup>sq</sup> ft New concrete to drawing provided  
 Excavate & use existing soil/rock for fill & compaction  
 6" concrete w/ 1" rebar 4' o.c. @ 5<sup>00</sup>/<sub>sq</sub>  
 Backfill all concrete & rough grade to finish

86,598<sup>40</sup>

CREATIVE

We Propose hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of: \_\_\_\_\_ dollars (\$ 86,598<sup>40</sup> ).

Payment to be made as follows:

**50% DEPOSIT/ REMAINDER IN FULL UPON COMPLETION**

\$ \_\_\_\_\_ \$ \_\_\_\_\_

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alterations or deviation from above specification involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature \_\_\_\_\_  
 Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ days.

Acceptance of Proposal - The Above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: \_\_\_\_\_

Date of Acceptance \_\_\_\_\_

Signature: \_\_\_\_\_

**Lasting Impressions**  
 Concrete by Design  
 Sloan, Iowa  
 712-898-9598

Proposal Submitted To <u>Woodbury Co. Sheriff's Dept.</u>		Phone <u>712-635-0448</u>	Date <u>10-11-19</u>
Street <u>16th Co. Home Rd.</u>		Job Name	
City, State and Zip Code <u>Sixes City Ia. 51105</u>		Job Location <u>Same</u>	
Architect	Date of Plans	<u>5034</u>	Job Phone

We hereby submit specifications and estimates for:

Approx 3,535 sq ft 6" concrete w/ rebar 4' o.c. @ \$5.60/sq ft  
 \* 12' drive path to existing slab  
 \* 60x37 pad between slab & range house

\$ 19,796<sup>00</sup>

We Propose hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of:

\_\_\_\_\_ dollars (\$ \_\_\_\_\_).

Payment to be made as follows:

**50% DEPOSIT/ REMAINDER IN FULL UPON COMPLETION**

\$ \_\_\_\_\_

\$ \_\_\_\_\_

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alterations or deviation from above specification involving extra costs will be executed only upon written orders, and will be become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature \_\_\_\_\_

Note: This proposal may be withdrawn by us if not accepted

within \_\_\_\_\_ days.

Acceptance of Proposal - The Above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: \_\_\_\_\_

Date of Acceptance \_\_\_\_\_

Signature: \_\_\_\_\_

R. Perry Construction, Inc.  
 6730 Wildbloom Ct.  
 Sioux City, IA 51106  
 (712) 522-7917  
 roy@rperryconstruction.com



# ESTIMATE

**ADDRESS**

Todd Wieck  
 1600 County Home Rd  
 Sioux City, Ia 51106

**ESTIMATE # 1095**  
**DATE 08/03/2018**

ACTIVITY	QTY	RATE	AMOUNT
<b>Notes</b> New Parking lot estimate for training center	1	0.00	0.00
<b>Excavation</b> Top 1ft of current soil to be stripped and compacted before testing	1	11,500.00	11,500.00
<b>Site Work</b> All fill that will be used from current site and will be tested for compaction before placement of concrete	1	2,750.00	2,750.00
<b>Concrete</b> Approximately 70' by 190' parking lot and a 14' by 165' approach will consist of reinforced 6" concrete, cut and caulked. Parking lot will be designed to allow run off to the south side where the current lagoon is located.	1	0.00	0.00
<b>Notes</b> See PDF diagram labeled main parking lot for more description	1	117,361.71	117,361.71
<b>Labor</b> Price to include all subs, testing, materials and labor	1		0.00
<b>TOTAL</b>			<b>\$131,611.71</b>

Accepted By

Accepted Date



SCOTLAND WELL CO., INC  
108 WYTHACA WAY  
DUNDON CITY, NE. 68731  
402-632-4405

WOODBURY COUNTY  
PRAIRIE HILLS  
WILLY

1	350 FEET 1 INCH WATERLINE	\$7.25 PER FOOT	\$2,537.50
2	IOWA YARD HOYRANT	\$265.00	265.00
3	MISC. FITTINGS & HOOK UP	\$250.00	250.00

TOTAL EST. CHARGES: \$3,052.50

SCOTLAND WELL CO., INC

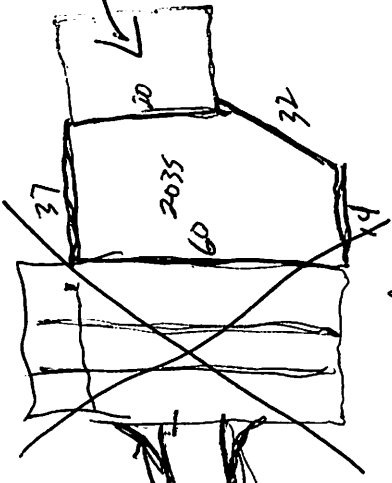


TOM WALSH  
SALES  
OCTOBER 2019

S

Range House

Gun Range



15' 4 1/2"

70'

(16)

17 1/2'

12'

1600'

155'

10850

(13)

New Building

109

120'

28'

16'

165'

141'

1200

(5)

Existing Blaine Top

N

3