

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 11/09/2020 Weekly Agenda Date: 11/17/2020

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Melissa Thomas

WORDING FOR AGENDA ITEM:

Increase the PT EMS Paramedic annual budgeted hours

ACTION REQUIRED:

- Approve Ordinance
- Approve Resolution
- Approve Motion
- Public Hearing
- Other: Informational
- Attachments

EXECUTIVE SUMMARY:

A request to increase the approved PT Paramedic's hours from 520 to 670.

BACKGROUND:

This improvement request was submitted by Gary Brown and approved in the 02/04/20 Board of Supervisors meeting.

FINANCIAL IMPACT:

Please see the attached information.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Pass the motion

ACTION REQUIRED / PROPOSED MOTION:

Motion to sign the PA to increase the PT EMS Paramedic's annual hours.

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020-02-04 Board of Supervisors Meeting

FEBRUARY 4, 2020. SIXTH MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS

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The Board of Supervisors met on Tuesday, February 4, 2020 at 2:00 p.m. Board members present were Ung, De Witt, Pottebaum, and Radig. Staff members present were Heather Satterwhite, Executive Secretary, Joshua Widman, Assistant County Attorney, Melissa Thomas, Human Resources Director, Dennis Butler, Budget/Tax Analyst, and Patrick Gill, Auditor/Clerk to the Board.

Motion by Ung second by De Witt to receive the Board of Supervisors County Services -- Regional Distribution budget as submitted. Carried 4-0.

Motion by Ung second by Radig to receive the Board of Supervisors Building Services -- Tri-View budget as submitted. Carried 4-0.

Motion by Radig second by Ung to receive the Board of Supervisors Communication Center budget as submitted. Carried 4-0.

Motion by De Witt second by Ung to receive the Board of Supervisors WCICC budget as submitted. Carried 4-0.

Motion by Ung second by De Witt to receive the Board of Supervisors Conservatorships - New budget as submitted. Carried 4-0.

Motion by Ung second by De Witt to receive the Board of Supervisors Woodbury County Landfill budget as submitted. Carried 4-0.

Motion by Ung second by Radig to deny the Conservation Improvement Request budget as submitted. Failed 2-2 on a roll call vote; De Witt and Pottebaum opposed.

Motion by De Witt second by Pottebaum to approve a naturalist position in the Conservation Improvement Request budget. Failed 2-2 on a roll call vote; Radig and Ung opposed.

Motion by Ung second by Pottebaum to receive the Emergency Services Improvement Request budget as submitted. Carried 3-1 on a roll call vote; De Witt opposed.

Motion by Ung second by Pottebaum to receive the 2021 The Security Institute repair CIP project as submitted. Carried 4-0.

Motion by Ung second by Pottebaum to receive the 2021 CIP Program budget as submitted with a denial of security doors for the 6th floor. Carried 4-0.



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02:16 pm

Jul. 13, 2020 FULL STAFF

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IMPROVEMENT REQUEST

Department/Division Title: Emergency Services, Gary Brown, Director

Request: Increase the ¼ Part-time Paramedic position by 150 hours.

Justification: This request is to increase the number of budgeted hours of the ¼ Part-time Paramedic by 150 hours at the Paramedic rate of \$18.90 per hour, going from 520 hours to a total of 670 hours.

The 520 hours; this is based on a 40-hour work week. The three Full-time Paramedics are scheduled for 2,760 hours annually, 690 hours is a quarter of that schedule.

There are three Full-time Paramedics, all have been with the department over a year. Each Full-time Paramedic earns 80 hours of vacation leave and 96 hours of sick leave each year. The total amount of vacation leave (240 hours) and sick leave (288 hours) combined is 528 hours annually.

The increase of 150 hours is justified as it moves the budget closer to the actual number of ¼ part-time hours needed at a minimum to cover leave time accrued by full-time staff.

Financial Impact: The financial impact would be \$5,020.06, that is the combination of \$2,835.00 for Wage Plan Emp. Part Time, \$968.72 for FICA (Medicare & Social Security and \$1,216.91 for IPERS.
(Totals for each budget line item is shown below.)

Budget Account Detail

Account Number:	Description:	Amount:	Explanation:
0029-36-1201-000-10100	Wage Plan Emp. Part Time	\$12,663.00	Includes increase of 150 hrs. budgeted for ¼ PT Paramedic
0029-36-1201-000-11000	FICA	\$13,593.15	FICA
0029-36-1201-000-11100	IPERS	\$18,126.91	IPERS
	Total:	\$44,383.06	