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WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02.09.2018 We	eekly Agenda Date: 02.13.2018			
ELECTED OFFICIAL / DEPARTM	MENT HEAD / CITIZEN: Sheriff Dave Dre	ew		
Discussion and action on p Administrative Order 2018_	O 11 1	a District Court, Third Judicial District		
	ACTION REQUIRED:			
Approve Ordinance □	Approve Resolution □	Approve Motion ☑		
Public Hearing	Other: Informational \square	Attachments 🗹		
Discussion and action on provi	0 11 1	a District Court, Third Judicial District		
BACKGROUND:				
with Administrative Order 2018 current order setting the guidel	_0131_#1. See Administrative Or	olaced Administrative Order 2017_073 der 2018_0131_#1 for details regardir County Courthouse, LEC, and Trospe) proposals.	ng the	
FINANCIAL IMPACT:				
See attachments.				
	LVED IN THE AGENDA ITEM, HAS THE CO REVIEW BY THE COUNTY ATTORNEY'S	ONTRACT BEEN SUBMITTED AT LEAST ONE WOFFICE?	EEK	
Yes □ No 🗹				
RECOMMENDATION:				
Discussion and action on provided Administrative Order 2018_013	•	a District Court, Third Judicial District		
ACTION REQUIRED / PROPOSED) MOTION:			

Discussion and action on implementing one (1) of the four (4) security proposals which would meet all of the

requirements set forth in Administrative Order 2018_0131_#1.

SECURITY FOR THE COURTHOUSE, LEC, AND TROSPER-HOYT – OPTION ONE (1)

Account Number	Account Description	FY 19 Budget
001-1430-414-????	Employees – Organized Wages/Benefits	763,591.80
001-1430-414-2940	Wearing/Safety Apparel	12,000.00
001-1430-414-4460	Radio/Related Equipment	170,000 .00
	To	otal 945,591.00

^{***001-1430-414-????} Includes ten (10) full-time sworn deputy sheriff's

^{***001-1430-414-2940} Includes complete uniforms and ballistic vests

^{***001-1430-414-4460} Includes two (2) X-Ray machines, two (2) magnetometers, radios, body cameras and tasers

SECURITY FOR THE COURTHOUSE, LEC, AND TROSPER-HOYT – OPTION TWO (2)

Account Number	Account Description	FY 19 Budget
001-1430-414-????	Employees – Organized Wages/Benefits	685,056.72
001-1430-414-2940	Wearing/Safety Apparel	10,000.00
001-1430-414-4460	Radio/Related Equipment	<u>155,000 .00</u>
	Tot	al 850,056.72

^{***001-1430-414-????} Includes one (1) sworn, full-time deputy sergeant, one (1) sworn full-time deputy sheriff, six (6) full-time civilian courthouse security officers, eight (8) part-time civilian courthouse security officers.

^{***001-1430-414-2940} Includes complete uniforms and ballistic vests

^{***001-1430-414-4460} Includes two (2) X-Ray machines, two (2) magnetometers, radios, body cameras and tasers

SECURITY FOR THE COURTHOUSE, LEC, AND TROSPER-HOYT – OPTION THREE (3)

<u>Account Number</u>	Account Description		FY 19 Budget
001-1430-414-????	Employees – Organized Wages/Benefits		422,641.44
001-1430-414-2940	Wearing/Safety Apparel		8,000.00
001-1430-414-4460	Radio/Related Equipment		130,000 .00
	Т	otal	560,641.44

^{***001-1430-414-????} Includes one (1) sworn, full-time deputy sergeant, one (1) sworn full-time deputy sheriff, three (3) full-time civilian courthouse security officers, eight (8) part-time civilian courthouse security officers.

^{***001-1430-414-2940} Includes complete uniforms and ballistic vests

^{***001-1430-414-4460} Includes two (2) X-Ray machines, two (2) magnetometers, radios, body cameras and tasers

SECURITY FOR THE COURTHOUSE, LEC, AND TROSPER-HOYT – OPTION FOUR (4)

Account Number	Account Description	FY 19 Budget
001-1430-414-????	Employees – Organized Wages/Benefits	540,433.80
001-1430-414-2940	Wearing/Safety Apparel	3,000.00
001-1430-414-4460	Radio/Related Equipment	100,000 .00
	То	tal 643,433.80

^{***001-1430-414-????} Includes one (1) sworn, full-time deputy sergeant, one (1) sworn full-time deputy sheriff, eight (8) part-time civilian courthouse security officers, backfill three (3) full-time positions with overtime at an average rate of \$40.00/hr.

^{***001-1430-414-2940} Includes complete uniforms and ballistic vests

^{***001-1430-414-4460} Includes two (2) X-Ray machines, two (2) magnetometers, radios, body cameras and tasers