

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORMDate: 02/01/18 Weekly Agenda Date: 02/06/18ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Melissa Thomas**WORDING FOR AGENDA ITEM:**

Request for reduction of the budgeted Health Insurance fund increase for FY 18/19

ACTION REQUIRED:Approve Ordinance ☐Approve Resolution ☐Approve Motion ☒Public Hearing ☐Other: Informational ☐Attachments ☐**EXECUTIVE SUMMARY:**

Action regarding decreasing the budgeted Health Insurance Fund increase from 5% to 0%.

BACKGROUND:

Based on trends and our current reserve balance of 2.86 million, our funds are sufficient enough to not warrant an increase at this time.

FINANCIAL IMPACT:

Savings of the impacted tax asking funds are : General Basic \$129,905, Health Fund \$28,069 and Rural Basic \$9,548.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes ☐ No ☒**RECOMMENDATION:**

Reduce the budgeted Health Insurance Fund increase from 5% to 0%.

ACTION REQUIRED / PROPOSED MOTION:

Motion to reduce the budgeted Health Insurance Fund increase from 5% to 0%.