

The Running Total: Current Tax Rates for FY 18

Certified budget March 15, 2017

Woodbury County: County-Wide
\$7.41 / \$1,000

-\$0.04

Woodbury County: Rural Unincorporated
\$10.37 / \$1,000

-\$0.13

The Running Total: Current Tax Rates for FY 19

After January 1, 2018 Adjustment*

Woodbury County: County-Wide
\$7.57 / \$1,000

+\$0.16

Woodbury County: Rural Unincorporated
\$10.19 / \$1,000

-\$0.18

**Total department budget requests including improvement items*

The Running Total: Current Tax Rates for FY 19

After January 2, 2018 Adjustment

Woodbury County: County-Wide
\$7.53 / \$1,000

+\$0.12

-\$0.04

Woodbury County: Rural Unincorporated
\$10.14 / \$1,000

-\$0.23

-\$0.05

Major actions: Reduced Conservation improvement request by 2 positions, totaling -\$155,568 and adjusting the Comm Center by +\$1,733.

The Running Total: Current Tax Rates for FY 19

After January 9, 2018 Adjustment

Woodbury County: County-Wide
\$7.52 / \$1,000

+\$0.11

-\$0.01

Woodbury County: Rural Unincorporated
\$10.05 / \$1,000

-\$0.32

-\$0.09

*Major actions: Reorganized and combined Human Resources, also de-authorized a position.
Also reduced Secondary Roads tax asking by \$100,000 due to L.O.S.T. increase.*

The Running Total: Current Tax Rates for FY 19

After January 16, 2018 Adjustment

Woodbury County: County-Wide
\$7.51 / \$1,000

+\$0.10

-\$0.01

Woodbury County: Rural Unincorporated
\$10.04 / \$1,000

-\$0.33

-\$0.01

Major actions: Reduced Building Services budget in the amount of \$65,178.

The Running Total: Current Tax Rates for FY 19

After January 23, 2018 Adjustment

Woodbury County: County-Wide
\$7.52 / \$1,000

+\$0.11

+\$0.01

Woodbury County: Rural Unincorporated
\$10.01 / \$1,000

-\$0.36

-\$0.03

Major actions: Approval of paramedic services funding, fund Soil Conservation \$36,000 using L.O.S.T., reduce Sheriff's Administration by \$2,500 and reduced Veteran Assistance \$5,000

The Running Total: Current Tax Rates for FY 19

After January 30, 2018 Adjustment

Woodbury County: County-Wide
\$7.50 / \$1,000

+\$0.09

-\$0.02

Woodbury County: Rural Unincorporated
\$9.77 / \$1,000

-\$0.60

-\$0.24

Major actions: Reduction of \$3,862 in County Attorney Admin., \$72,960 in Sheriff's LEC Facility and use of \$278,933 in L.O.S.T. funding for the Community/Economic Development Department.

Running Tally Report for Tax Askings
Proposed FY 2019
Updated - January 17, 2018

	Tax Askings					Total Tax Asking Increase or (Decrease)
	<u>General Basic</u>	<u>General Supplemental</u>	<u>County Services (MH)</u>	<u>Debt Service</u>	<u>Rural Basic</u>	
December 19, 2017 - Starting Position	1,288,319	677,623	1,122,432	(698,508)	(194,479)	2,195,387
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Total Starting Tax Asking	1,288,319	677,623	1,122,432	(698,508)	(194,479)	2,195,387
Changes:						
December 19, 2017	0	0	0	0	0	0
January 2, 2018						
Deleted conservation Improve. Request	(155,568)					(155,568)
Adjusted Comm Center	1,733					1,733
Subtotal	(153,835)	0	0	0	0	(153,835)
January 9, 2018						
Adjusted WCICC	(104,333)					(104,333)
Place all payroll & benefits in H.R. in the General Basic Fund & Reorganization of H.R.	83,277	(42,769)				40,508
Reduced Secondary Roads allocation					(100,000)	(100,000)
	(21,056)	(42,769)	0	0	(100,000)	(163,825)

		Tax Askings					Total Tax
		General <u>Basic</u>	General <u>Supplemental</u>	County <u>Services (MH)</u>	Debt <u>Service</u>	Rural <u>Basic</u>	Asking Increase or (Decrease)
Changes:							
January 16, 2018							
Building Services:							
Courthouse	(42,178)						(42,178)
LEC	(21,000)						(21,000)
Trosper-Hoyt	(2,000)						(2,000)
	(65,178)	0	0	0	0	0	(65,178)
January 23, 2018							
Veteran Affairs - Assistance	(5,000)						(5,000)
Sheriff - Administration	(2,500)						(2,500)
Soil Conservation - L.O.S.T. funding						(36,000)	(36,000)
Moving Paramedics to new fund		(85,858)					(85,858)
Paramedic Funding - Plan 5 (approved)	121,905					121,905	243,810
Paramedic Funding - Plan 1 (not approved)						(121,861)	(121,861)
	114,405	(85,858)	0	0		(35,956)	(7,409)
January 30, 2018							
County Attorney - Administration	(3,862)						(3,862)
County Sheriff - LEC Facility	(72,960)						(72,960)
Funding of Community/Economic Development - L.O.S.T.						0	0
	(76,822)	0	0	0		(278,993)	(278,993)
						(278,993)	(355,815)

	Tax Askings					Total Tax
	<u>General Basic</u>	<u>General Supplemental</u>	<u>County Services (MH)</u>	<u>Debt Service</u>	<u>Rural Basic</u>	<u>Asking Increase or (Decrease)</u>
February 6, 2018						
February 13, 2018						
February 20, 2018						
Subtotal - Increase or (Decrease)	1,085,833	548,996	1,122,432	(698,508)	(609,428)	1,449,325

All fund numbers regarding tax askings and budget will be increased by the tax rebate to CF that the County agreed to when the Development Agreement was signed and approved by the County Supervisors and CF. The rebate will be our share of the taxes generated by the excise tax assessments determined by the State Department of Revenue. The rebate will be determined when the County's final tax rates are certified. The rebate will be over \$950,000 per FY. This rebate is in effect for the next 20 FY's starting with FY 2019.

Proposed Tax Asking After Adjustments by Review Date

<u>County Tax Fund</u>	<u>Proposed Tax Asking by Fund</u>	<u>1/2/2018</u>	<u>1/9/2018</u>	<u>1/16/2018</u>	<u>1/23/2018</u>	<u>1/30/2018</u>	<u>2/6/2018</u>	<u>2/13/2018</u>	<u>2/20/2018</u>	<u>Proposed Final Total</u>	<u>Difference</u>
General Basic	16,290,832	(153,835)	(21,056)	(65,178)	114,405	(76,822)				16,088,346	(202,486)
General Supplemental	11,997,393	0	(42,769)		(85,858)					11,868,766	(128,627)
County Services	2,929,287									2,929,287	0
Debt Service	1,267,267									1,267,267	0
Rural Basic Services	2,987,573		(100,000)		(35,956)	(278,993)				2,572,624	(414,949)
Total	35,472,352	(153,835)	(163,825)	(65,178)	(7,409)	(355,815)	0	0	0	34,726,290	(746,062)