

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

#13b

Date: 7/1/2020Weekly Agenda Date: 7/7/2020**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Dennis Butler - Finance/Budget**WORDING FOR AGENDA ITEM:**

De-obligate partial funding of Senior Community Service Employment Program and Woodbury County Fair for FY21

ACTION REQUIRED:Approve Ordinance ☐Approve Resolution ☐Approve Motion ☒Public Hearing ☐Other: Informational ☐Attachments ☒**EXECUTIVE SUMMARY:**

The Senior Community Service Employment Program was allocated to \$10,474 in FY21. We have been informed that the program will only need \$2,618. This program is going to be eliminated.

The County Fair Board has cancelled the 2020 Woodbury County Fair. The Board of Supervisors had obligated \$32,000 from L.O.S.T. for FY21. The Executive Board met and would like to receive \$12,000 for remodeling the carnival restrooms. The board can reduce \$20,000 from the allocation for FY21 only.

BACKGROUND:

FINANCIAL IMPACT:

This action will reduce the Board of Supervisors obligations involving L.O.S.T. funding by a total of \$27,856.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes ☐ No ☐

RECOMMENDATION:

Approve motion.

ACTION REQUIRED / PROPOSED MOTION:

Motion by _____, second by _____, to de-obligate \$7,856 from Senior Community Service Employment Program and \$20,000 from Woodbury County Fair allocations.

Dennis Butler

From: Woodbury Co Fair <woodburycofair@wiatel.net>
Sent: Tuesday, June 30, 2020 9:57 AM
To: Dennis Butler; Matthew A. Ung
Cc: tmark@wiatel.net
Subject: 2020 Woodbury County Fair Funding

Dennis & Matthew,

The Woodbury County Fair Executive Board met last night to discuss options for our 2020 appropriation from the Board of Supervisors. The Executive Board would like to ask the Board of Supervisors to be able to keep \$12,000 of the \$32,000 allocated. This \$12,000 will be used toward the remodel of our carnival bathrooms, which we had previously approved prior to the pandemic and planned to have completed before fair this year. The Executive Board would like to take advantage of this down time to do these much needed repairs, and see this as an opportunity to help out local small business contractors who are also struggling.

There was also concern over what this could mean for future county funding - do you have any insight as to how this will affect funding next year?

As always, thank you for your time and support!

Sincerely,

--

Andrea Fleck
Manager
Woodbury County Fair



Woodbury County Secondary Roads Department

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SECRETARY

Tish Brice

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To: Board Members

From: Mark Nahra, County Engineer

Date: July 1, 2020

RE: Weekly Work Report

Construction Project Report

To be let:

BROS-SWAP-CO97(140)—SE-97, 200th Street bridge replacement project between the Merville Blacktop and Grundy Avenue. Letting date: August 18, 2020. Late start date: April 26, 2021.

The bridge was closed in 2019 due to failure of substructure components. A new bridge will be constructed in 2020 to replace the old structure. The project is funded with county bridge funds allocated by Iowa DOT to Woodbury County.

BRS-CHBP-CO97(139)—GB-97, Merville Blacktop Bridge replacement project between US Highway 20 and 160th Street. Letting date: November 17, 2020. Late start date: Spring 2021

The bridge is funded with Competitive Highway Bridge Program funds administered by the Iowa DOT and allocated to Woodbury County. This bridge is fully funded with CHBP and SWAP funds. The project is bundled for letting with a project in Lyon County. The letting for this project has been rescheduled in cooperation with a request from Lyon County.

BROSCHBP-CO97(141)—GA-97, O'Brien Avenue Bridge replacement project between Highway 20 and 160th Street. Letting date: November 17, 2020. Late start date: Spring 2021.

The bridge is funded with Competitive Highway Bridge Program funds administered by the Iowa DOT and allocated to Woodbury County. This bridge is fully funded with CHBP and SWAP funds. The project is bundled for letting with a project in Lyon County. The letting for this project has been rescheduled in cooperation with a request from Lyon County.

Under Contract:

BROS-SWAP-CO97(135)—FE-97, Hancock Avenue Bridge replacement project between 210th Street and 220th Street. Letting date: June 16, 2020. Late start date: August 3, 2020. Contractor: Dixon Construction of Correctionville, IA. Bid price: \$603,460.90.

The bridge was closed in 2019 due to failure of substructure components. A new single span concrete beam bridge will be constructed in 2020 to replace the old structure. The project is funded with county bridge funds allocated by Iowa DOT to Woodbury County. The contract will be presented to the board for approval on July 7th.

BRS-SWAP-6012(601)—FF-97, D12/110th Street bridge replacement project on corporate line with the City of Pierson. Letting date: June 16, 2020. Late start date: June 20, 2021. Contractor: Dixon Construction of Correctionville, IA. Bid price: \$501,470.00.

The project involves replacement of a load restricted and aging bridge on the east side of Pierson. The project is being done in cooperation with the city using city bridge replacement funds for which Pierson was eligible. A new 80'x30' continuous concrete slab bridge will be constructed on site. The contract will be presented to the board on July 7th for approval.

L-B (M66)—73-97, Bridge M66 on 240th Street will be replaced with a reinforced concrete box culvert. The project is between Taylor Avenue and Union Avenue. Letting date: June 2, 2020. Late start date: August 2020. Contractor: Godbersen Smith Company of Ida Grove, IA. Bid Price: \$261,771.85.

The project involves replacement of an aging bridge on 240th Street. The bridge will be replaced with a cast in place, reinforced concrete box culvert. The project is funded with local secondary road funds. The board awarded the bid for the project on June 2, 2020. The contractor is starting work on Monday, June 29. We expect the project will be completed in late August.

L-B(C278)—73-97, Bridge C278 on Jewell Avenue between 110th Street and 120th Street will be replaced with a precast concrete box culvert. Letting date: April 14, 2020. Late start date: August 3, 2020. Contractor: Dixon Construction of Correctionville, IA. Bid price: \$175,979.00.

The project involves replacement of an aging bridge with a precast concrete box culvert. The project is funded with local secondary road funds. The contract been has signed at their May 19th meeting of the Board of Supervisors. The contractor plans to start work in August 2020.

FM-CO97(136)—55-97, D38 HMA resurfacing project between Bronson and the Merville Blacktop. Letting date: December 17, 2019. Late start date: June 2020. Contractor: Knife River Corporation of Sioux City, IA. Contract price: \$1,991,352.65.

The project involves cold in place recycling of the existing pavement followed by an overlay of the pavement with new hot mix asphalt surfacing. The contractor completed milling the road surface on May 14. Work on the new intersection fillets started on Friday, May 15th and was completed the week of May 18th. The construction of the concrete bridge approach section at the West Fork, Little Sioux River bridge started on May 18th, has been completed, and the road reopened on Friday, May 29. Traffic during the remainder of the project will be controlled with pilot car and flaggers. Cold in place recycling is now complete and was finished on June 6th. The asphalt surfacing work is scheduled to start after the 4th of July. The project is expected to be completed near the end of July 2020.

L-FM(D50)—7X-97, D50 Grading for Paving Project on 250th Street from Hwy 31 to County Route L27. Letting date: September 10, 2019. Late start date: April 13, 2020. Contractor: Mather Construction Co. Total bid price: \$2,031,975.53. The project involves grading 250th Street east of Iowa Highway 31 for approximately 2.25 miles in preparation for paving the road. The project is funded by the \$1.3 million per year, 5-year special projects levy.

The project was let to contract on September 10th and awarded to Mather Construction on September 17, 2019. The contract was approved by the board on September 24, 2019. Grading and culvert installation started last fall. The project was suspended through the winter. The contractor resumed grading on the east end of the project, just west of Mason Avenue in late March. The intersection of County routes L27 and D50 closed on April 24th to allow grading of the new intersection at the east end. The intersection reopened to traffic on June 25th. The intersection is now a four-way stop.

Road grading continues and will progress through the summer. We anticipate this project will be completed this fall. The road will be gravel surfaced until the road is paved in FY 2022 or

FY 2023 when the project is programmed for PCC paving. This time gap between completion and paving will give the new grade time to settle.

FM-CO97(137)—55-97, K49 HMA resurfacing project between Plymouth County line and county route D12. Letting date: February 19, 2019. Contractor: Knife River. Woodbury County share of contract price: \$286,297.37.

This project is being done in coordination with a Plymouth County project on county route K49 in both counties. The project involves cold in place recycling of the existing pavement followed by an overlay of high performance asphalt surfacing. The high-performance surface provides a thinner overlay on top of the recycled pavement than standard hot mix asphalt. This is Woodbury County's first project using this material.

Cold in place recycling was completed last fall. Surface HMA placement was completed on Friday, October 25. Shouldering and pavement markings were completed last fall. Some patching work was necessary this spring due to problems with the high-performance asphalt overlay. These areas have been patched and the surface will be planed with a grinder to improve the ride on the repaired areas later this month.

Work Under Design:

Design work is underway on the following projects for letting in 2020.

1) The Mason Avenue bridge was severely damaged by flooding on the Little Sioux River in July 2018. The bridge has been closed to traffic due to damage caused when the bridge being struck by a large tree during the flood. The county engineer's office was notified that FEMA has determined that the damage is eligible for repair/replacement assistance. The county road department has filed required documentation requesting assistance from FEMA with eligible costs and has started work on design of a new bridge at this location. Final design work is nearly complete for a 209' x 24' continuous concrete slab bridge that meets the hydraulic requirements of this crossing. There will still be road grade flood overflow on both sides of the bridge for extreme flooding, and it will operate similar to the way the current truss bridge and road alignment have worked. The county has been required to do some historic remediation of the existing bridge and has submitted that information to FEMA. As soon as the project obtains approval from FEMA and Iowa Homeland Security/Emergency Management Division, the project can be let to contract. We expect the bridge replacement project will be undertaken yet in 2020.

2) Design work is starting on a project to replace the K64 pavement from Highway 141 north to Old Highway 141. This work includes new pavement through the town of Hornick. The project is proposed for letting in spring 2021.

Other Projects:

1) Work on the Iowa DOT bridge project on Highway 141 continues. County roads including K67, Old Highway 141 and K64 will be used as detours during construction on the project. The detour started on Monday, May 4th. A temporary stop sign has been placed for both directions of travel at the intersection of Hancock Avenue and Old 141 during construction to improve safety at this intersection. It will be a four way stop for the duration of the project. A fall 2020 completion date is anticipated.

2) Iowa Highway 31 will be closed for repaving in September 2020 between Washta and Correctionville. During this time, County Route L36 will be used as part of the detour. Right now, we are anticipating the detour starting the week of September 8, 2020.

COVID-19 Impacts to the secondary road department:

Woodbury County Secondary Road Department revenues are being adversely affected by the reduced level of travel and reduced commerce related to COVID-19 response. Our largest revenue sources are Road Use Taxes and Local Option Sales Taxes. Total fuel tax receipts are reduced due to lower state-wide travel levels. Road use tax receipts are also affected by registration fees and vehicle sales, which are also down. The latest projections for fuel tax revenues are that we will be 20-25% lower for the last quarter of FY 2020. This translates into a \$325,000 to \$400,000 loss to our road funds potentially for April-June. At the same time, our local revenues are heavily affected by reduced sales taxes. The road department receives just \$1,450,000 in property taxes for FY 2020, but anticipated \$2,050,000 in Local Option Sales Tax revenues.

Funding shortfalls affect our local expenditures and projects. Depending on the duration of budget shortfalls, next fiscal year may involve delays in locally funded and let construction projects. The department's emphasis with reduced funding will be to maintain the county's current level of maintenance, including gravel purchases and snow removal as we progress through FY 2021.