

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 03/14/2018 Weekly Agenda Date: 03/20/2018

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Discussion of remaining projects in \$1.3 million special project levy.

ACTION REQUIRED:

- | | | |
|--|--|---|
| Approve Ordinance <input type="checkbox"/> | Approve Resolution <input type="checkbox"/> | Approve Motion <input type="checkbox"/> |
| Public Hearing <input type="checkbox"/> | Other: Informational <input checked="" type="checkbox"/> | Attachments <input checked="" type="checkbox"/> |

EXECUTIVE SUMMARY:

Beginning in FY 2014, a \$1.3 million levy was placed to fund 14 bridge projects and a grading and paving project on county road D50. The program is nearing completion. This is a project update.

BACKGROUND:

The county engineers office has either completed or currently has under contract 11 of the 14 bridge projects in the program. The grading and paving project has taken longer in development than anticipated and plans are now nearing completion. The estimated cost of this project based on the plans is between \$1.5 million and \$1.8 million for the grading alone with another \$1.0 million in paving.

FINANCIAL IMPACT:

This special project levy funds have a balance of approximately \$2.5 million left. While it is my intent for all bridge projects to be finished regardless of whether they are paid for with special project levy funds, I want to update the board on the program and receive input on prioritizing remaining funds.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

I wish to have some discussion with the board on which projects to complete with the remaining funds.

ACTION REQUIRED / PROPOSED MOTION:

No action at this time. Proposed action will be taken upon approval of the county construction program on April 10, 2018.

2018 Capital Projects Revised Spreadsheet			Original	Actual Contracted			Contract or Final	Account
Fiscal Year	Prog.	New	Estimated Project Cost	Project Cost	Total Cap Project Levy	End of Year Balance	project cost	Balance
2014					\$ 1,300,000.00			\$ 1,300,000.00
	x		Bridge L136 - Pocahontas Ave	\$ 270,000.00	\$ 497,757.65		\$ 473,067.38	
	x		Bridge H109 - 185th Street	\$ 420,000.00	\$ 508,087.40		\$ 481,990.90	
		x	Bridge P6 - 220th St (bridge or road)	\$ 500,000.00	\$ 459,092.00		\$ 464,477.46	
			Total FY 2014	\$ 1,190,000.00	\$ 1,464,937.05		\$ (164,937.05)	\$ (119,535.74)
2015					\$ 1,300,000.00			
	x		Bridge X101- 325th Street	\$ 340,000.00	\$ 725,689.40		\$ 725,689.40	
	x		Bridge P260 - Grundy Ave	\$ 270,000.00	\$ 341,966.06		\$ 341,966.06	
			Total FY 2015	\$ 610,000.00	\$ 1,067,655.46		\$ 67,407.49	\$ 112,808.80
2016					\$ 1,300,000.00			
	x		Bridge W153 -Morgan Ave *	\$ 500,000.00	\$ 506,366.66		\$ 75,955.00	
			FEMA Contribution to W 153		\$ (430,411.66)			
			Total FY 2016	\$ 500,000.00	\$ 75,955.00		\$ 1,291,452.49	\$ 1,336,853.80
2017					\$ 1,300,000.00			
	x		Bridge W107 - 330th Street	\$ 500,000.00	\$ 437,110.28		\$ 437,110.28	
	x		Bridge Q10 - 220th Street	\$ 240,000.00	\$ 287,089.09		\$ 287,089.09	
			Total FY 2017	\$ 1,510,000.00	\$ 724,199.37		\$ 1,867,253.12	\$ 1,912,654.43
2018					\$ 1,300,000.00			
	x		Bridge V-84-2 - Lee Ave.	\$ 250,000.00	\$ 221,673.20		\$ 221,673.20	
			Bridge L78 - 200th Street	\$ 300,000.00	\$ 225,543.58		\$ 225,543.58	
		x	Bridge L77 - 200th Street	\$ 220,000.00	\$ 222,321.80		\$ 222,321.80	
	x		D50 Grading Project	\$ 1,000,000.00	\$ 1,750,000.00			
	x		D50 PCC Paving	\$ 900,000.00	\$ 1,000,000.00			
		x						
			Total FY 2018	\$ 2,670,000.00	\$ 3,419,538.58		\$ (252,285.46)	\$ 3,956,884.15
			Totals Project/Levy	\$ 5,710,000.00	\$ 6,752,285.46	\$ 6,500,000.00	\$ 3,956,884.15	
Projects removed from program due to funding - will be completed using secondary road funds								
	x		Bridge O102 - 260th Street	\$ 280,000.00	\$ 280,000.00			
	x		Bridge B64 - 130th Street	\$ 220,000.00	\$ 220,000.00			
	x		Bridge K20 - 180th Street	\$ 480,000.00	\$ 480,000.00			
				\$ 980,000.00				