

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**#11b**Date: 1/23/2018Weekly Agenda Date: 1/30/2018**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Kenny Schmitz**WORDING FOR AGENDA ITEM:**Trosper Hoyt Master Control Security Electronics & Elevator Project**ACTION REQUIRED:**Approve Ordinance ☐Approve Resolution ☐Approve Motion ☒Public Hearing ☐Other: Informational ☐Attachments ☐**EXECUTIVE SUMMARY:**

Favorable bids have been received for the Trosper-Hoyt Master Control & Security Electronics & Elevator Project. The timeliness of the project for the Master Control Security Electronics upgrade has proven to be very important. Last week the current system experienced a failure with the security digital recording equipment. The failure placed the County in a very uncomfortable position. Since contractor bids had already been received Accurate Controls was contacted by Goldberg Group Architects to question if Accurate could be of some assistance even though they have not been awarded a contract. Accurate agreed to provide a "loaner" digital recorder at no charge to the County with the understanding the project had not been approved by the Board of Supervisors and may or may not transpire. Accurate over-nighted the equipment and it was received on Friday morning. Loaning the expensive equipment was a very respectful step forward toward building a quality relationship. Upgrading the security electronics system sooner than later has now become very important and the recent failure solidifies the necessity of the project.

The Elevator Project bids were also favorably received. The importance of upgrading the elevators was brought to the for-front in 2017 when a main motor failed. Motor parts were obsolete so it was determined to have the motor repaired. After review it was deemed non-repairable. A decommissioned unit was located and installed to get the elevator running.

BACKGROUND:

- 1/16/2018- Bids were received for the Trosper Hoyt Master Control & Elevator Project
A public hearing was held on the Trosper Hoyt Master Control & Elevator Project
- 12/19/2017- Board sets time to receive and open bids for the Trosper Hoyt Master Control & Elevator Project
Board sets date for Public Hearing to take place January 16th, 2018 4:45 pm
- 12/05/2017- Board approved plans, specifications, and authority to seek bids for a re-designed project scope- Trosper Hoyt Master Control & Elevator Project.
- 9/5/2017- Board Receives Bids for Trosper Hoyt Security Electronics & Door Replacements; bids received exceeded cost estimates/ projections and a bid was not awarded due to project funding limitations.
- 7/25/2017- Board approves plans, specifications, and authority to receive bids for the Trosper Hoyt Security Electronics and Detention Door Replacement Project.
- 1/17/2017- Board approves Construction contract with Baker Group for Trosper Hoyt.
- 1/10/2017- Board approves design contract with Goldberg Group Architects for the Trosper Hoyt Security Electronics and Door Replacement Project.

FINANCIAL IMPACT:

2017 CIP Project (Elevators) B13-17- reallocated

Schumacher Elevator- \$308,758.00

Schumacher Alternate #2- \$24,000.00

Rasmussen Mechanical- \$70,017.00

Goldberg Group Architects- \$28,600.00

Baker Group- \$37,877.50 (shared Baker/ Woodbury construction management- Baker contract fee reduced to 10%)

Sub-Total- \$445,252.50

Contingency (5%)- \$22,262.00

Elevator Project Total= \$491,514.00

2017 CIP Project (Master Control Security & Electronics) C10-17

Accurate Controls- \$244,500.00

Alternate #1- \$26,675.00

Goldberg Group Architects- \$13,955.35 (total fee= \$66,000.00---2016 CIP C4-16 \$52,044.65)

Baker Group- \$40,676.00

Sub-Total- \$325,806.00

Contingency (5%)- \$16,290.00

Master Control Upgrade Project Total = \$342,096.00

TOTAL PROJECT= \$833,610.00

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes ☐ No ☐

RECOMMENDATION:

Building Services requests authorization and approval of the Trosper-Hoyt Master Control Security Electronics and Elevator Project as bid with contingencies, and outlined within financial impact above.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the Trosper Hoyt Master Control Security Electronics and Elevator Project, competitive bids, & contingency funds as outlined within "financial impact" above.